

WORKLOAD / PERFORMANCE INDICATORS

	2001 Adopted	2001 Revised	2002 Proposed
Records & Elections Section			
1. Documents Recorded	450,000	500,000	450,000
2. Excise Tax Payments Processed	60,000	60,000	60,000
3. Voter Registration Transactions	500,000	510,000	580,000
4. On-going Absentees	425,000	550,000	600,000
5. New Boxes Stored	13,276	8,914	8,900
6. Requests/Retrievals Files	23,472	19,500	17,200
7. Boxes Destroyed	13,536	13,536	14,889
8. KC Code Supplements Mailed and Billed	404	404	399
9. Archival Records Processed	200	200	250
10. Archival References	300	300	400
Recorder's O & M			
1. Recordings	456,401	450,000	450,000
2. Tax Affidavits	64,695	60,000	60,000
Licensing & Regulatory Services			
1. Pet licenses issued	135,906	155,000	175,000
2. Total paid licenses	113,173	129,073	145,728
3. Number of animals handled	14,736	15,031	15,331
4. Vehicle licensing transactions	2,311,400	2,200,000	2,244,000